



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

August 19, 2024

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #14 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated August 9, 2024, received via email on August 15, 2024, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #14 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

Don Koski
Deputy Regional Administrator

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA

August 9, 2024

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 14
Transit Element for Federal FY2023 – FY2026**

Dear Mr. Bartels:

We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in “Explanation Notes” on the Summary Re-cap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 – FY2026 and replace them with the attached updated Amendment #14 Summary Re-cap pages.
- **Administrative Modification:** for Capital Region Planning Commission (CRPC) and Regional Planning Commission (RPC) as outlined in the attached document.
- **Rapides Area Planning Commission (RAPC)** TIP amendments for the Alexandria UZA are outlined in the attached letters from RAPC dated August 8, 2024. Please discard the previously submitted 2022 Transit Element TIP pages and replace them with the attached updated TIP pages
- **Northwest Louisiana Council of Governments (NLCOG):** TIP amendments for the Shreveport UZA are outlined in the attached letters from NLCOG dated June 28, 2024. Please discard the previously submitted 2023 Transit Element TIP pages and replace them with the attached updated TIP pages.

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,



Michelle Horne
Public Transportation Director

Attachments

c: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2024

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2024 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999				
Baton Rouge (CATS)	\$	7,927,013	\$	14,209,611
Lafayette (LTS)	\$	3,140,013	\$	3,336,700
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	21,602,399	\$	21,866,399
Shreveport (SPORTRAN) FY 2023 Funds	\$	5,884,374	\$	5,741,596 3 A
Total	\$	38,553,799	\$	45,154,306

UZA 50,000 to 200,000				
Alexandria (ATRANS)	\$	1,394,027	\$	1,500,000 3 A
Tangipahoa (Hammond)	\$	1,227,487	\$	1,227,487
Houma (GET)	\$	2,730,910	\$	2,132,078
Lake Charles (LCT)	\$	2,868,074	\$	1,977,490
Monroe (MTS)	\$	2,242,646	\$	2,242,646
St. Tammany (Slidell & Mandeville/Covington)	\$	3,767,485	\$	3,767,486
Total	\$	14,230,629	\$	12,847,187

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$	1,467,013	\$	1,449,023
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	383,067	\$	381,082
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,577,931	\$	1,567,475
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,260,598	\$	2,021,959
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	18,161,628	\$	18,161,628
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	379,824	\$	379,824
Total	\$	24,230,062	\$	23,960,992

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$	811,619	\$	794,090
Lafayette	\$	276,563	\$	346,604
New Orleans	\$	1,398,826	\$	1,342,446
Shreveport	\$	415,615	\$	406,643
Total	\$	2,902,623	\$	2,889,783

FHWA Flex Funds

Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center	\$	2,640,000		
Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center	\$	1,360,000		
Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhancements	\$	2,000,000		
Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses	\$	1,731,000		
Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhancements	\$	53,000		
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enhancements	\$	921,000		
Baton Rouge (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhancements	\$	308,000		
Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhancements	\$	2,730,000		
Baton Rouge (City/Parish) - NHP FY 2023 BRT/Roadway Improvements	\$	7,212,000		
Baton Rouge (City/Parish) - NHP FY 2024 BRT/Roadway Improvements	\$	2,025,000		
Total	\$	-	\$	20,980,000

Louisiana Transit STIP - Federal FY 2024
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Funds - Other

Lafayette - Low Emissions, LoNo (LTS)	\$	-	\$	1,265,000
Shreveport (SPORTRAN) FY 2021 Bus and Bus Facilities Discretionary			\$	1,948,000
			\$	3,213,000

Sec 5309 - Capital Investment Grants

Total \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	7,503,464	\$	6,850,656
New Orleans (HOV) - NORTA			\$	359,639
New Orleans (HOV) - Jefferson	\$	558,820	\$	359,639
			\$	7,569,934

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS) FY 2023 Rolling Stock			\$	669,000
Baton Rouge (CATS) FY 2022 Rolling Stock	\$	715,909	\$	648,664
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	322,479	\$	4,150,000
Orleans (NORTA)	\$	1,695,849	\$	1,197,887
Orleans (Jefferson Parish) Fix Route Bus			\$	495,659
Shreveport	\$	474,731	\$	505,620
Louisiana (Urbans Areas 50,000 to 199,999)	\$	1,163,149	\$	-
Louisiana (DOTD)	\$	4,410,000	\$	-
			\$	7,666,830

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
2. Request amounts will be adjusted later to reflect the FY 2024 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

Louisiana Transit STIP - Federal FY 2025
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

	Infrastructure Investment and Jobs Estimates	MPO / STATE Request Amt	Notes
2025 Federal Programs			

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 9,239,602	\$ 8,721,618	
Lafayette (LTS)	\$ 4,187,735	\$ 3,336,700	
New Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 23,507,848	\$ 21,448,400	
Shreveport (SPORTRAN)	\$ 6,014,848	\$ 6,086,092	
Total	\$ 42,950,034	\$ 39,592,810	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,706,536	\$ 2,614,500	
Hammond	\$ 1,284,350	\$ 1,136,000	
Houma (GET)	\$ 3,195,208	\$ 2,196,040	
Lake Charles (LCT)	\$ 2,831,023	\$ 1,977,490	
Monroe (MTS)	\$ 2,544,078	\$ 968,000	
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,730,219	\$ 3,361,000	
Total	\$ 15,291,414	\$ 12,253,030	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,677,425	\$ 1,677,425	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 441,150	\$ 441,150	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,814,548	\$ 1,814,548	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,340,670	\$ 2,340,670	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 19,069,709	\$ 19,069,709	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 398,816	\$ 398,816	
Total	\$ 25,742,319	\$ 25,742,319	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 919,258	\$ -	
Lafayette	\$ 401,237	\$ 33,669	
New Orleans	\$ 1,554,049	\$ 1,100,000	
Shreveport	\$ 470,740		
Total	\$ 3,345,285	\$ 1,133,669	

Louisiana Transit STIP - Federal FY 2025
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

FHWA Flex Funds

Funds - Other

Lafayette - Low No Emissions \$ 1,265,000

Total \$ - \$ 1,265,000

Sec 5309 - Capital Investment Grants

Baton Rouge \$ -
 New Orleans \$ -

Total \$ - \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail) \$ 7,878,637 \$ 6,018,000
 New Orleans (HOV) \$ 586,761 \$ 489,600

Total \$ 8,465,398 \$ 6,507,600

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS) \$ 751,705 \$ 708,813
 Lafayette \$ 338,603 \$ 4,150,000
 Orleans (NORTA) \$ 1,780,641 \$ 2,309,700
 Shreveport \$ 498,468 \$ 535,957
 Monroe (MTS) \$ - \$ 850,000
 Louisiana Urbans Areas 50,000 to 199,999 \$ 1,221,306 \$ -
 Louisiana (DOTD) application State / Territory Allocation \$ 4,630,500 \$ -

Total \$ 9,221,223 \$ 8,554,470

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
2. Request amounts will be adjusted later to reflect the FY 2025 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

Louisiana Transit STIP - Federal FY 2026
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2026 Federal Programs	Infrastructure Investment and Jobs Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 9,701,583	1 \$ 8,983,267	
Lafayette (LTS)	\$ 4,397,122	1 \$ 3,336,700	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 24,683,240	1 \$ 21,765,200	
Shreveport (SPORTRAN)	\$ 6,315,591	1 \$ 6,451,257	
Total	\$ 45,097,535	\$ 40,536,424	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,791,863	1 \$ 1,500,000	
Hammond	\$ 1,348,568	1 \$ 1,500,000	3 A
Houma (GET)	\$ 3,354,969	1 \$ 2,261,921	
Lake Charles (LCT)	\$ 2,972,574	1 \$ 1,977,490	
Monroe (MTS)	\$ 2,671,282	1 \$ 1,100,000	
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,916,729	1 \$ 3,427,000	
Total	\$ 16,055,984	\$ 11,766,411	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,761,297	1 \$ 1,761,297	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 463,208	1 \$ 463,208	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,905,276	1 \$ 1,905,276	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,457,704	1 \$ 2,457,704	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 20,023,195	1 \$ 20,023,195	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 418,756	1 \$ 418,756	
Total	\$ 27,029,435	\$ 27,029,435	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 965,221	1 \$ -	
Lafayette	\$ 421,299	1 \$ 33,669	
New Orleans	\$ 1,631,752	1 \$ 1,250,000	
Shreveport	\$ 494,277	1 \$ -	
Total	\$ 3,512,549	\$ 1,283,669	

Louisiana Transit STIP - Federal FY 2026
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - Low or No Emission Grant				
Lafayette - Low or No Emission Grant	\$	-	\$	1,265,000
Total	\$	-	\$	1,265,000

Sec 5309 - Capital Investment Grants

	\$	-	\$	-
	\$	-	\$	-
	\$	-	\$	-
Total	\$	-	\$	-

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	8,272,569	1	\$	6,138,000
New Orleans (HOV)	\$	616,099	1	\$	499,400
Total	\$	8,888,668		\$	6,637,400

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	822,553	1	\$	730,077
Lafayette (LTS)	\$	370,515	1	\$	4,150,000
Orleans (NORTA)	\$	1,948,464	1	\$	2,356,000
Shreveport (SPORTRAN)	\$	545,447	1	\$	568,115
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$	1,282,371	1	\$	-
Louisiana (DOTD) State / Territory Allocation	\$	4,862,025	1	\$	-
Total	\$	9,831,376		\$	7,804,192

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed information)
2. Request amounts will be adjusted later to reflect the FY 2026 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)



FTA ADMINISTRATIVE MODIFICATION FORM						
Current Project in STIP						
Project #	Funding Source	FFY of Apportionment	Federal Share	Local Share at 20%	Total Cost	STIP Year
PL80-17-25 CRPC – Baton Rouge	5303	2022	\$247,936	\$61,984	\$309,920	2024
PL80-52-25 RPC – Covington, Mandeville & Slidell	5303	2022	\$107,509	\$26,878	\$134,387	2024
Modification/Change						
Project #	Funding Source	FFY of Apportionment	Federal Share	Local Share at 20%	Total Cost	STIP Year
PL80-17-25 CRPC – Baton Rouge	5303	2022	\$247,963	\$61,991	\$309,954	2024
PL80-52-25 RPC – Covington, Mandeville & Slidell	5303	2022	\$107,482	\$26,871	\$134,353	2024

MODIFICATION/CHANGE DESCRIPTION: We are changing the Federal Share in 5303 CRPC—Baton Rouge at 80/20 for the above project from \$247,936 (\$61,984 Local Share) FY 2024 to \$247,963 (\$61,991 Local Share) FY 2024.

We are changing the Federal share in 5303 RPC—Covington, Mandeville & Slidell at 80/20 for the above project from \$107,509 (\$26,878 Local share) FY24 to \$107,482 (\$26,871 Local Share) FY24.

Alexandria Urban Area

Rapides Area Planning Commission (RAPC)

LADOTD Transit STIP 2023-2026



August 8, 2024

Ms. Michelle Horne
Public Transportation Director
LA DOTD Public Transportation, Section 81
1201 Capitol Access Rd.
Baton Rouge, LA 70802

RE: FY2023 - 2026 Transit TIP Amendment: Alexandria UZA

Dear Ms. Horne,

Please accept this most recent amendment to the Transit Element of the Rapides Area Planning Commissions Transportation Improvement Programs (TIP) for the Alexandria UZA for inclusion in the State's Transportation Improvement Plan.

This amendment reflects the fiscal year regional distributions of the FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Facilities) funding. These programs of projects in the attached spreadsheets replace previous versions of the FY 2023 - 2026 Transit TIP for the UZA in the entirety.

Investments in Asset Management are in line with achieving performance targets identified in 2023. The 2021 ATRANS Service Planning and Asset Study rated 45% of ATRANS bus shelters in 'good' and 35% in 'poor' condition. Amendment No. 4 increases total TIP transit investment (FTA 5307 + FTA. 5339) 56%. It maintains TIP FTA 5307 investment in transit facilities and security projects but reduces investment in preventative maintenance, shop equipment, and rolling stock. Transit operating assistance increases 23% with addition of unspent FTA 5307 operating funds from prior federal fiscal year.

The Transportation Policy Committee and Commission approved these amendments on June 5, 2024. Timely processing by your office of this updated will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Respectfully,

A handwritten signature in black ink that reads "Jonathan Bolen". The signature is written in a cursive, slightly slanted style.

Jonathan Bolen
Chief Transportation Officer



Staff Contact | Jonathan Bolen, Chief Transportation Officer | jbolen@rapc.info

Public Review & Comment Schedule

ACTIVITY	DATE	LOCATION	PURPOSE
Public Review & Comment Period	May 15 thru May 29	Electronic Review: www.rapc.info Hard copy documents available on request at the Rapides Area Planning Commission	The general public, partners and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in writing and online using the public comment form. Please email comments to: jbolen@rapc.info
Technical Advisory Committee (TAC) Meeting	Tuesday, May 28 10:00 AM	803 Johnston Street, Alexandria, LA 71301	The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.
Transportation Policy Committee (TPC) Meeting	Wednesday, June 5 10:00 AM	803 Johnston Street, Alexandria, LA 71301 And Online Meeting	The TPC is scheduled to take formal action on the proposed amendment at this meeting, pending public comment. There is an opportunity for public comment at this meeting, under the standing Public Comments agenda item.

Background

Alexandria-Pineville Metropolitan Planning Organization (APMPO) is responsible for multi-modal transportation planning and investment decision-making inside the Alexandria-Pineville metro area and anticipates, forecasts and plans for the transportation needs of today, tomorrow and the future. It does not to fund, design, build, or operate transportation systems.

The APMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other regionally significant transportation projects. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project. The current TIP covers projects that are expected to be active during the Federal Fiscal Years (FFY) 2023 through 2026. The complete project list and additional project information can be found in the current TIP document located on the APMPO's website at, www.rapc.info/transportation.

The four-year transit portion of the FY 2023 - 2026 Transportation Improvement Program (TIP) helps support the continued operation along existing transit routes and the overall efficiency of the Alexandria Transit (ATRANS) system. However, the cost benefit ratio of expanding fixed routes within the metropolitan area remains prohibitive. The TIP also makes provisions for preventive maintenance, vehicle and facility replacement, as well as equipment purchases.



Overall

As proposed, Amendment No. 4 increases total TIP transit investment (FTA 5307 + FTA. 5339) 56%. It maintains TIP FTA 5307 investment in transit facilities and security projects but reduces investment in preventative maintenance, shop equipment, and rolling stock. Transit operating assistance increases 23% with addition of unspent FTA 5307 operating funds from prior federal fiscal year. The reduction in FTA 5307 rolling stock investment results from the replacement of three separate projects each replacing one 30-35' bus using FTA 5307 funds with one project to replace three 30-35' buses using FTA 5339 funds.

TRANSIT TIP INVESTMENT (FTA 5307 Only)	Rolling Stock	Facilities	Preventative Maintenance	Operations	Equipment	TOTAL INVESTMENT (fed+local)
Current	19%	3%	4%	68%	5%	\$8,807,506
Amendment 4	3%	3%	2%	89%	4%	\$12,632,904

TOTAL TRANSIT TIP INVESTMENT (FTA 5307 + FTA 5339)	Rolling Stock	Facilities	Preventative Maintenance	Operations	Equipment	TOTAL INVESTMENT (fed+local)
Amendment 4	11%	2%	2%	82%	3%	\$13,782,904



2023 - 2026
TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 4 - Transit Element
 Transit Element



TRANSIT ELEMENT							
TRANSPORTATION IMPROVEMENT PROGRAM							
Alexandria/Pineville Metropolitan Area							
Code	Description	Match Type	Section	Total Amount	Federal	Match	Agency
FY 2022 - FY 2023							
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,970,000	\$1,485,000	\$1,485,000	FTA
11.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$133,240	\$106,592	\$26,648	FTA
11.7A.00	Preventive Maintenance	50/50	5307 Operating	\$80,000	\$40,000	\$40,000	FTA
11.42.06	Acquire Shop Equipment	80/20	5307 Capital	\$385,000	\$308,000	\$77,000	FTA
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA
11.62.03	Upgrade Radios	80/20	5307 Capital	\$30,000	\$24,000	\$6,000	FTA
Sub-Total				\$3,628,240	\$1,978,592	\$1,649,648	
FY 2023 - FY 2024							
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,613,200	\$1,306,600	\$1,306,600	FTA
11.42.20	Acquire Shop Equipment	80/20	5307 Capital	\$40,000	\$32,000	\$8,000	FTA
11.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$191,750	\$153,400	\$38,350	FTA
11.7A.00	Preventive Maintenance	50/50	5307 Operating	\$50,000	\$25,000	\$25,000	FTA
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA
Sub-Total				\$2,924,950	\$1,500,000	\$1,392,950	
FY 2024 - FY 2025							
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,737,162	\$1,368,581	\$1,368,581	FTA
11.7A.00	Preventive Maintenance	50/50	5307 Operating	\$50,000	\$25,000	\$25,000	FTA
11.42.11	Acquire Support Vehicles	85/15	5307 Capital	\$107,552	\$91,419	\$16,133	FTA
11.12.20	Replace (three) 30-33 Buses	85/15	Capital	\$1,150,000	\$977,500	\$172,500	FTA
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$15,000	\$7,500	\$7,500	FTA
11.12.15	Replace (two) Minivans	85/15	5307 Capital	\$170,000	\$144,500	\$25,500	FTA
Sub-Total				\$4,229,714	\$2,614,500	\$1,615,214	
FY 2025 - FY 2026							
30.09.00	Operating Assistance	50/50	5307 Operating	\$2,920,000	\$1,460,000	\$1,460,000	FTA
11.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA
11.7A.00	Preventive Maintenance	50/50	5307 Operating	\$50,000	\$25,000	\$25,000	FTA
Sub-Total				\$3,000,000	\$1,500,000	\$1,500,000	
FFY 2023 - 2026 [FTA 5307 Grand Total]				\$12,632,904	\$6,615,592	\$5,985,312	
FFY 2023 - 2026 [FTA 5339 Grand Total]				\$1,150,000	\$977,500	\$172,500	
FFY 2023 - 2026 [Grand Total]				\$13,782,904	\$7,593,092	\$6,157,812	

AMENDMENT 4, UPDATED June 5, 2024

2023 - 2026

TRANSPORTATION IMPROVEMENT PROGRAM

Amendment No. 4 - Transit Element



Partner & Stakeholder Consultation

APMPO staff worked extensively with regional planning partners, including Alexandria Transit (ATRANS) and the Louisiana Department of Transportation and Development (DOTD), as well as all of our member jurisdictions. In advance of this amendment, APMPO coordinated with DOTD and alerted project sponsors to necessary project changes. APMPO worked closely with representatives of our planning partners and member jurisdictions to review particular projects. APMPO staff also engaged with the Transportation Policy Committee and Technical Advisory Committee on this amendment.

Public Comments

A 14-day public comment period is planned May 15 - May 29, 2024.

MTP Consistency

Federal regulations require projects in the TIP must be listed in or otherwise demonstrated as consistent with the Metropolitan Transportation Plan (MTP). After accounting for the proposed changes, the TIP is consistent with the APMPO's MTP 2045.

Alexandria/Pineville
Metropolitan Planning Organization
Transportation Policy Committee

RESOLUTION #RAPC-240605-2

(Adopting Amendment 4, FY 2023-2026 Transportation Improvement Program)

I, Mayor Rich Dupree, Chairman of the Metropolitan Planning Organization's Transportation Policy Committee, do hereby certify that at a meeting of Transportation Policy Committee duly convened in Alexandria, Louisiana, at 10:15 am on June 5th, 2024, the following Resolution was adopted:

WHEREAS, the Transportation Policy Committee is the decision-making body for the Alexandria/Pineville Metropolitan Planning Organization; has reviewed and approved Amendment 4 to the Transportation Improvement Program for FY 2023 - 2026; and,

WHEREAS, the Transportation Policy Committee has determined the requirements of the Urban Transportation Planning Process are being carried out utilizing the '3-C Planning Process' (continuous, comprehensive and coordinated); and,

WHEREAS, the Transportation Policy Committee has recommended amendment, approval, and adoption the Highway and Transit Element; and,

WHEREAS, the Transportation Policy Committee has recommended approval and adoption of said programs and processes to the Rapides Area Planning Commission; and,

WHEREAS, the Transportation Policy Committee has directed the Metropolitan Planning Organization to make amendments and adjustments to the Transportation Improvement Program necessary to facilitate consistency with the State of Louisiana's Transportation Improvement Program; and,

NOW THEREFORE BE IT RESOLVED, that the Transportation Policy Committee does hereby approve the FY 2023 - 2026 Transportation Improvement Program, Amendment 4 and directs staff of the Rapides Area Planning Commission to submit said program to the appropriate federal and state agencies.

Signed and executed this 7th day of June 2024.



Mayor Rich Dupree,
Chairman, Transportation Policy Committee
Alexandria/Pineville MPO

ATTEST: _____



Jonathan Bolen
Alexandria/Pineville MPO

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2023-2026



Northwest Louisiana Council of Governments
The MPO for the Shreveport/Bossier City Metropolitan Area

June 28th, 2024

Mr. Joe Donahue, Secretary
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, Louisiana 70804-9245

Re: FFY2024-2026 TIP Amendment #06282024-01: NLCOG is requesting to update SPORTRAN's FTA Section 5307 (large urban transit provider) line-item budget in FFY 2024. Within this request Operating Costs are recalculated to reflect the correct Federal/Local Share amounts. Additionally, the request adds the Construct-Admin/Maintenance Facility project to the 5307 program. Also, the ADA Paratransit and Preventive Maintenance 5307 budget items are revised to reflect the current grant application amounts. As per NLCOG's TIP guidelines, additional cost and budget items requested are considered an **Amendment to NLCOG's FFY 2024 TIP Transit Program**.

Dear Secretary Donahue,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Amend** the Northwest Louisiana Metropolitan Planning Area FFY2024-2026 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2024.

Grantee (Sponsor):	City of Shreveport for SPORTRAN
Federal Funding Program Source:	FTA Sect. 5307 (large urban transit provider)
Federal Fiscal Year/Year of Apportionment:	FFY 2024

Amend SPORTRAN's 5307 Program in FFY 2024 (Year of Obligation) pg. 64: NLCOG TIP 2023-26

MPO Program ID	Project Name	Federal Statute ID	Federal / Local Share	Apportion. (FFY)	Total Cost	Federal Share	Local Share*
5307-24-01	Preventive Maintenance	FTA Sect. 5307	80 / 20	2023	\$2,250,000	\$1,800,000	\$450,000
5307-24-02	Operating Assistance	FTA Sect. 5307	50 / 50	2023	\$3,600,000	\$1,800,000	\$1,800,000
5307-24-03	Non-Fixed Route ADA Paratransit Service	FTA Sect. 5307	80 / 20	2023	\$437,500	\$350,000	\$87,500
5307-24-04	Construct-Admin / Maintenance Facility	FTA Sect. 5307	80 / 20	2023	\$1,676,882	\$1,341,505	\$335,377
Capital Budget (5307): Sub-total					\$7,964,382	\$5,291,505	\$2,672,877
5339-24-01	Bus Rolling Stock	FTA Sect. 5339	80 / 20	2023	\$632,025	\$505,620	\$126,405
New Bus Facilities/Innovative Technology (5339): Sub-total					\$632,025	\$505,620	\$126,405
PROGRAM TOTALS FFY 2024:					\$8,596,407	\$5,797,125	\$2,799,282

Requested TIP Amendment shown in **Yellow**

*As per FTA (Calculate Local Share): <https://www.transit.dot.gov/how-does-20-match-work-it-20-amount-grant-funding-fta-apportioned-or-20-total-combined-funding-level>

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments and/or modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:

<http://www.nlco.org/trans.html>

If you have any further questions regarding this TIP modification, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee



METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE
TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

Transit Programming						
AMENDMENT(s) for Adoption						
July 19, 2024						
Project Name	Federal Statute ID	Federal / Local Share	Appropriation (FFY)	Total Project Cost	Federal Share (Grant Assistance)	Local Share
<i>5307 Transit Program FFY 2024 (Year of Obligation)</i>						
Operating	FTA Sect. 5307	50 / 50	2023	\$3,600,000.00	\$1,800,000.00	\$1,800,000.00
ADA Paratransit	FTA Sect. 5307	80 / 20	2023	\$437,500.00	\$350,000.00	\$87,500.00
Preventitive Maintenance	FTA Sect. 5307	80 / 20	2023	\$2,250,000.00	\$1,800,000.00	\$450,000.00
Construction Admin / Maintenance Facility	FTA Sect. 5307	80 / 20	2023	\$1,676,882.00	\$1,341,505.60	\$335,376.40
				\$7,964,382.00	\$5,291,505.60	\$2,672,876.40

Public Comment:

Notes:

None at this time



METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE
TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

TRANSPORTATION IMPROVEMENT PROGRAM
CERTIFICATION

July 19, 2024

I, **Butch Ford**, Chairman to The Northwest Louisiana Council of Governments Metropolitan Planning Organization Transportation Policy Committee, do hereby certify that the above and foregoing Transportation Improvement Program Administrative Modifications and Amendments were duly adopted at a regular meeting of said Committee on July 19th, 2024.

Shreveport, Louisiana, this 19th day of July 2024.



Butch Ford, Chair
Metropolitan Planning Organization Transportation Policy Committee

Mr. Washington Mayor Arceneaux 9 Ø 2
Motion to Approve Second Yea Nay Absent